

**TABLE 3. Incremental costs of pilot intervention and estimated incremental costs of scale-up**

Intervention Activity	Pilot	Scale-up
<b>Planning/design</b>		
Intervention development and curriculum design	55,762	na
Development of intervention materials and job aids	43,999	na
<i>Subtotal</i>	<i>99,761</i>	<i>na</i>
<b>Preparing for program implementation</b>		
Printing curriculum, flip book, booklets, posters	12,426	6,023*
Green Volunteer supplies and equipment	6,597	1,466**
Ministry of Health outreach	4,512	1,003**
Training of trainers	19,337	4,297**
Training of Green Volunteers	16,571	3,682**
<i>Subtotal</i>	<i>59,442</i>	<i>16,471</i>
<b>Initial service delivery</b>		
Supervision/monitoring	22,164	22,164
Stipends for Green Volunteers	11,060	11,060
Community meetings led by Green Volunteers	1,510	1,510
<i>Subtotal</i>	<i>34,734</i>	<i>34,734</i>
<b>Total</b>	<b>193,937</b>	<b>51,205</b>

\*The costs of printing the curriculum and flip books were amortized over three years; the costs of printing posters and booklets were not, since they require ongoing replenishment. \*\*Amortized over three years. Notes: All costs are in U.S. dollars. Sum of component costs may not equal subtotal because of rounding. na=not applicable.