

Statements of Activities and Change in Net Assets

(As of December 31, 2019)

	2019		
	Without Donor Restrictions	With Donor Restrictions	TOTAL
REVENUE			
Contributions	\$3,929,565	\$ -	\$3,929,565
Grants and contracts from U.S. government agencies	1,010,820		1,010,820
Grants from U.S. private organizations	-	11,707,372	11,707,372
Grants from foreign governments and institutions	-	764,214	764,214
Publication income and other revenue	274,600		274,600
Net investment return	319,748		319,748
Net assets released from restriction	23,510,425	(23,510,425)	-
Total revenues, gains and other support	\$29,045,158	\$(11,038,839)	\$18,006,319
EXPENSES			
Program Services:			
Research	14,602,616	-	14,602,616
Public education	5,779,148	-	5,779,148
Public policy	2,322,347	-	2,322,347
Total program services	22,704,111	-	22,704,111
Supporting Services:			
Management and General	3,842,067	-	3,842,067
Fundraising	1,696,285	-	1,696,285
Total support services	5,538,352	-	5,538,352
Total expenses	28,242,463	-	28,242,463
Changes in net assets before other items	802,695	(11,038,839)	(10,236,144)
OTHER ITEMS			
Foreign exchange gain (loss)		58,586	58,586
Adjustment to minimum postretirement benefit liability	(128,730)	-	(128,730)
Net periodic benefit cost and postretirement benefit less service costs	(39,349)		(39,349)
Investment income (loss), nonoperating	1,867,779	1,650,464	3,518,243
Changes in net assets	2,502,395	(9,329,789)	(6,827,394)
Net assets, Beginning of Year	14,458,343	49,766,274	64,224,617
Net Assets, End of Year	\$16,960,738	\$40,436,485	\$57,397,223