

Table 6. Characteristics of the home service delivery program, 1994, and projections of characteristics in 2004, assuming various changes to increase productivity

Characteristic	1994	2004			
		No change	No unauthorized leave	Extra hour of work per day	Extra hour and no unauthorized leave
No. of home visit days per month per fieldworker	11.4	11.4	15.4	11.4	15.4
No. of home visits per day per fieldworker	19	19	19	27	27
No. of home visits per year per fieldworker	2,599	2,599	3,511	3,694	4,990
No. of home visits for all fieldworkers (in millions)	61.1	85.4	85.4	85.4	85.4
No. of couples (in millions)*	16.9	23.7	23.7	23.7	23.7
No. of visits per couple per year	3.61	3.61	3.61	3.61	3.61
No. of couples per fieldworker	719	720	973	1,023	1,382
No. of fieldworkers	23,500	32,861	24,326	23,124	17,118
No. of supervisors	4,500	6,295	4,660	4,430	3,279
Total salaries and benefits (in millions of \$)	23.5	32.9	24.3	23.1	17.1

*Scenarios assume that the number of couples will grow from 22 million in 1994 to 31 million in the year 2004 and that the government program will continue to reach 77% of couples.